

Summary of Expenditure out of Grants /Funds for the session 2020-21

Department	Labs Augmentation		Physical		Academics	
	Grants	Funds	Grants	Funds	Grants	Funds
Tourism	0	0	0	0	0	0
Geography	14959	1268	0	0	3375	710
Fine Art	19800	0	0	0	0	0
Physics	0	0	0	0	0	0
Botany	0	0	0	0	0	295
Psychology	0	0	0	0	0	354
Music	0	0	0	0	0	0
Mass Com	0	0	0	0	0	0
Zoology	0	5000	0	0	0	1703
Chemistry	0	10300	0	0	0	0
Music	29592	0	0	0	40243	0
Women Cell	29527	0	0	0	0	0
Liab.	29166	0	2110	0	51200	0
Commerce	198197	0	0	0	0	0
Computer	0	0	0	0	0	2754
News/ Mag	0	583452	0	0	0	102178
British council	0	0	0	0	0	4703
Journals	0	1400	0	0	0	0
ENLIST	0	5900	0	0	0	0
Office (3 Printer/Notice boards)	11800	0	0	0	0	0
Tour	0	162004	0	151148	0	14281
Sports	0	0	0	0	0	0
RUSA	75000	0	0	0	3320	0
Scholarship	0	0	0	35000	0	0
Placement	0	0	0	0	14875554	0
Road Safety	0	0	0	0	0	0
Passport	0	0	0	0	55761	0
					516000	0
						7978463
Others	0	0	0	0	0	.00
Earn While You Learn	0	0	0	0	123500	0
					1566895	810544
Total	408041	769324	2110	186148	3	1
Lab Augmentation Total	1177365.00					
	188258.0					
Physical Total	0					
	23774394					
Academics Total	.00					

	Expenditure	Funds/ Grants Available Amount			
	Expenditure Total	Total Available Amount	DGHE	Scholarship	
Grants Total	16079104.00	17712137.00	2836583.00	14875554.00	
Funds Total	9060913.00	12490232.00			
Augmentation		Physical		Academics	
Budgeted	Actual	Budgeted	Actual	Budgeted	Actual
1177365	1177365	188258	188258	23774394.00	23774394.00

Placement Books 0.00
 Books Liab. 440000.00
 440000.00
 Total Books 0

Addition
 Campus Area Nil
 Class Rooms Nil
 Laboratories Nil
 Seminar Hall Nil
 Class Rooms with LCD Nil
 Video Centre Nil
 Value of Equipment Purchased 1177365.0 11.77 Lakhs
 No of equipment (more than Rs 1 Lakh) Nil
 Class Room with wi-fi or LAN Nil

Principal
 Govt. P.G. College
 Ambala Cantt.